

South Oxfordshire DC - 2024/25 capital growth bids - CIL funded

#	Ref	Corporate plan priority theme	Title of bid	Summary	One-off or rolling	South only or joint	CAPITAL SPEND					REVENUE CONSEQUENCES						
							Spending profile:					Spending profile:						
							2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £		
Funded from CIL																		
DEVELOPMENT AND CORPORATE LANDLORD																		
1	SCGB10/ CILMG01	Homes and Infrastructure that meet local needs	Thame Market House Changing places toilet & WC's refurbishment	To provide accessible toilet and changing facilities and improve existing public conveniences within Thame Market House.	One-off	South	200,000											
2	SCGB11/ CILMG07	Improved economic and community well-being	Didcot Wave dryside changing room refurbishment	To improve the changing facilities for customers of the gym.	One-off	South	250,000											
3	SCGB18/ CILMG02	Investment that rebuilds our financial viability	Cornerstone technical equipment	End of life replacement, and enhancement of equipment to improve facilities and sustainability.	One-off	South	50,000											
4	SCGB18/ CILMG03	Investment that rebuilds our financial viability	Cornerstone toilets renovation	Renovation of public toilet facilities within Cornerstone	One-off	South	80,000											
5	SCGB18/ CILMG04	Investment that rebuilds our financial viability	Cornerstone exterior signage	Design and installation of additional exterior signage.	One-off	South	30,000											
6	SCGB18/ CILMG16	Investment that rebuilds our financial viability	Cornerstone capital works	Capital works at Cornerstone including café refurbishment and renovations throughout the site recommended in the stock condition survey.	One-off	South	125,000	30,000	30,000	30,000	30,000							
7	CILMG05	Action on the climate emergency	Didcot Wave decarbonisation	CIL funding towards Didcot Wave decarbonisation project - additional funding by anticipated PSDS grant.	One-off	South		203,803										

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8	CILMG06	Action on the climate emergency	Park Leisure centre, Wheatley - decarbonisation project	CIL funding towards Park Leisure centre decarbonisation project - additional funding by anticipated PSDS grant.	One-off	South		1,012,081										
9	CILMG12	Protect and restore our natural world	Brightwell Cum Sotwell Flood Alleviation project	Works to improve drainage for flood prevention.	One-off	South	10,000											
10	CILMG13	Protect and restore our natural world	Harpsden and Rotherfield Peppard Sewage Treatment works	Replacement of end-of-life sewage treatment works bore hole.	One-off	South	40,000											
11	CILMG19	Homes and Infrastructure that meet local needs	Changing places facilities Wallingford	Additional contribution to projects to provide accessible toilet and changing facilities in Wallingford.	One-off	South	65,000											
12	CILMG14	Improved economic and community well-being	Council owned play areas - play equipment	Replacement of end-of-life equipment in council owned play areas with inclusive play equipment.	One-off	South	30,000											
							880,000	1,245,884	30,000	30,000	30,000	0	0	0	0	0	0	0

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DEVELOPMENT AND CORPORATE LANDLORD																		
POLICY AND PROGRAMMES																		
12	CILMG08	Protect and restore our natural world	Trust for Oxfordshire Environment Strategic partnership	Development of new wildlife habitats, tree planting and countryside access projects. Subject to successful outcome of the pilot project.	One-off	South	56,250	56,250	56,250	56,250								
13	CILMG09	Improved economic and community well-being	Berinsfield Pavillion improvements	Contribution to works to improve energy efficiency of the building and improvements to outside areas including installation of CCTV.	One-off	South	10,000											
14	CILMG10	Improved economic and community well-being	Berinsfield pocket parks and activity trails	Contribution to works to improve walking and connectivity areas in Berinsfield with the creation of pocket parks to include seating, exercise equipment and planting.	One-off	South	15,000											
							81,250	56,250	56,250	56,250	0	0	0	0	0	0	0	0
GRAND TOTAL							961,250	1,302,134	86,250	86,250	30,000	0	0	0	0	0	0	0